

## Marymount Primary School

### Report on the Use of Capacity Enhancement Grant (CEG) in the 2022-2023 School Year

*CEG provides the necessary funds to schools to relieve teachers' workload so that teachers will have enhanced capacity to concentrate on the following three critical tasks in the education reform - (A) curriculum development, including the integration of information technology in teaching; (B) enhancing students' language proficiency; and (C) coping with the diverse and special learning needs of students with varied abilities, ranging from the gifted ones to those with learning difficulties. The following plan on the use of the CEG is drawn up after full consultation with Executive Committee:*

Task Areas	Implementation Plan	Time Frame	Expenditure	Success Criteria	Evaluation
(A) Curriculum development	<p>To employ two Teaching Assistants (TA) to provide support to teachers so that teachers can take better care of students with diversified learning needs as well as receiving more support to develop more effective teaching strategies</p> <p>To employ extra Chinese (KS1) &amp; General Studies GS (KS2) Teachers to support the development of a school-based Chinese &amp; GS curriculum for more effective teaching strategies</p>	1 Sep 2022 - 31 Aug 2023	<p>Part of Salary + MPF for one TA: \$144,734.00</p> <p>Part of Salary + MPF for Chinese Teacher and GS Teacher: \$675,655.00</p>	<p>-Teachers can find more room in enhancing their teaching strategies</p> <p>-Students will receive more diversified intervention and care</p> <p>- Improvement in the curriculum development is anticipated</p>	<p>The Teaching Assistant has consistently demonstrated exceptional support, allowing our teachers to allocate more time and effort to enhance their teaching strategies and developing a robust curriculum. By taking on additional responsibilities, the Teaching Assistant has created an environment where teachers can focus on individual student needs, adapting their teaching methods accordingly.</p> <p>The employment of extra Chinese (KS1) and General Studies (KS2) teachers has significantly supported the development of a school-based curriculum. This initiative has enhanced teaching strategies, leading to more effective instruction and improved student learning outcomes in Chinese and General Studies subjects.</p>
(C) Coping with the diverse and special learning needs of students with varied abilities in music and media production	To offer services for Wind Ensemble and Orchestra and to employ Campus TV Technician	1 Sep 2022 - 31 Aug 2023	Wind Ensemble and Orchestra and Salary + MPF for Campus TV Technician: \$234,550.00	-Student will receive more diversified learning experiences so as to unleash their musical talents	The employment of a campus TV technician, in addition to the specialized expertise brought by tutors, further enhances the Shining Gems Programme. Through small-group lessons and the support of the technician, students receive personalized attention, focused skill development, and exploration of various musical styles and techniques. This comprehensive approach successfully unleashes students' musical talents, boosting confidence, technical proficiency, and musical expression.
<b>Total Expenditure:</b>			<b>\$1,054,939.00</b>		
<b>Balance c/f:</b>			<b>\$190,304.94</b>		